

<b>TABLE 6</b>		
<b>FY 2004 Authorized Amounts to Report</b>		(a)
<b>General Fund/School Funds</b>		<b>FY 2004</b>
		<b>Initial</b>
		<b>Appropriations</b>
<b>Appropriations</b>		
<b>Administrative Services</b>		
	Administrative Services	\$11,762,700
	Capitol Preservation Board	2,166,000
<b>Commerce and Revenue</b>		
	Insurance	4,190,500
	Labor Commission	4,437,900
	Public Service Commission	1,520,300
	Tax Commission	35,885,100
	Workforce Services	55,360,800
	Health Insurance Pool	6,916,200
<b>Corrections (Adult and Youth)</b>		
	Adult Corrections	176,164,900
	Board of Pardons and Parole	2,556,700
	Youth Corrections	67,310,500
<b>Courts</b>		89,059,600
<b>Econ. Development and Human Resources</b>		
	Community and Econ. Development	31,955,500
	Career Service Review Board	162,700
	Human Resource Management	2,888,200
<b>Elected Officials</b>		
	Attorney General	18,053,200
	Auditor	2,711,300
	Governor	6,698,500
	Treasurer	823,600
<b>Environmental Quality</b>		9,238,800
<b>Health</b>		263,764,700
<b>Higher Education</b>		
	Higher Education	565,520,900
	Utah Education Network	14,918,600
	Utah College of Applied Technology	37,674,900
	Medical Education Council	6,600
<b>Human Services</b>		199,642,500
<b>Legislature</b>		14,022,000
<b>National Guard</b>		3,981,200
<b>Natural Resources</b>		
	Agriculture and Food	9,955,900
	Natural Resources	30,198,600
	Utah State Fair Corporation	443,300
<b>Public Education</b>		1,678,001,800
<b>Public Safety</b>		43,567,900
<b>Transportation</b>		150,100
	<b>Subtotal Operations</b>	<b>3,391,712,000</b>
<b>Capital Budget</b>		
	Administrative Services	40,384,700
	Econ. Dev. and Hum. Resources	0
	Higher Education	0
	Natural Resources	2,476,500
	Public Education	27,788,900
	Transportation	59,594,700
	<b>Subtotal Capital</b>	<b>130,244,800</b>
<b>Debt Service</b>		73,998,000
<b>TOTAL APPROPRIATIONS</b>		<b>\$3,595,954,800</b>

<b>TABLE 7</b>		
<b>FY 2004 Authorized Amounts to Report</b>		(a)
<b>General Fund</b>		<b>FY 2004</b>
		<b>Initial</b>
		<b>Appropriations</b>
<b>Appropriations</b>		
<b>Administrative Services</b>		
	Administrative Services	\$11,762,700
	Capitol Preservation Board	2,166,000
<b>Commerce and Revenue</b>		
	Insurance	4,190,500
	Labor Commission	4,437,900
	Public Service Commission	1,520,300
	Tax Commission	19,113,000
	Workforce Services	55,360,800
	Health Insurance Pool	6,916,200
<b>Corrections (Adult and Youth)</b>		
	Adult Corrections	176,164,900
	Board of Pardons and Parole	2,556,700
	Youth Corrections	67,310,500
<b>Courts</b>		89,059,600
<b>Econ. Development and Human Resources</b>		
	Community and Econ. Development	31,955,500
	Career Service Review Board	162,700
	Human Resource Management	2,888,200
<b>Elected Officials</b>		
	Attorney General	18,053,200
	Auditor	2,711,300
	Governor	6,698,500
	Treasurer	823,600
<b>Environmental Quality</b>		9,238,800
<b>Health</b>		263,764,700
<b>Higher Education</b>		
	Higher Education	470,520,900
	Utah Education Network	14,918,600
	Utah College of Applied Technology	37,674,900
	Medical Education Council	6,600
<b>Human Services</b>		199,642,500
<b>Legislature</b>		14,022,000
<b>National Guard</b>		3,981,200
<b>Natural Resources</b>		
	Agriculture and Food	9,955,900
	Natural Resources	30,198,600
	Utah State Fair Corporation	443,300
<b>Public Education</b>		254,900
<b>Public Safety</b>		43,567,900
<b>Transportation</b>		150,100
	<b>Subtotal Operations</b>	<b>1,602,193,000</b>
<b>Capital Budget</b>		
	Administrative Services	23,384,700
	Econ. Dev. and Hum. Resources	0
	Higher Education	0
	Natural Resources	2,476,500
	Public Education	0
	Transportation	59,594,700
	<b>Subtotal Capital</b>	<b>85,455,900</b>
<b>Debt Service</b>		56,833,700
<b>TOTAL APPROPRIATIONS</b>		<b>\$1,744,482,600</b>

<b>TABLE 8</b>		
<b>FY 2004 Authorized Amounts to Report</b>		(a)
<b>School Funds</b>		<b>FY 2004</b>
		<b>Initial</b>
		<b>Appropriations</b>
<b>Appropriations</b>		
<b>Administrative Services</b>		
	Administrative Services	\$0
	Capitol Preservation Board	0
<b>Commerce and Revenue</b>		
	Insurance	0
	Labor Commission	0
	Public Service Commission	0
	Tax Commission	16,772,100
	Workforce Services	0
	Health Insurance Pool	0
<b>Corrections (Adult and Youth)</b>		
	Adult Corrections	0
	Board of Pardons and Parole	0
	Youth Corrections	0
<b>Courts</b>		0
<b>Econ. Development and Human Resources</b>		
	Community and Econ. Development	0
	Career Service Review Board	0
	Human Resource Management	0
<b>Elected Officials</b>		
	Attorney General	0
	Auditor	0
	Governor	0
	Treasurer	0
<b>Environmental Quality</b>		0
<b>Health</b>		0
<b>Higher Education</b>		
	Higher Education	95,000,000
	Utah Education Network	0
	Utah College of Applied Technology	0
	Medical Education Council	0
<b>Human Services</b>		0
<b>Legislature</b>		0
<b>National Guard</b>		0
<b>Natural Resources</b>		
	Agriculture and Food	0
	Natural Resources	0
	Utah State Fair Corporation	0
<b>Public Education</b>		1,677,746,900
<b>Public Safety</b>		0
<b>Transportation</b>		0
	<b>Subtotal Operations</b>	<b>1,789,519,000</b>
<b>Capital Budget</b>		
	Administrative Services	17,000,000
	Econ. Dev. and Hum. Resources	0
	Higher Education	0
	Natural Resources	0
	Public Education	27,788,900
	Transportation	0
	<b>Subtotal Capital</b>	<b>44,788,900</b>
<b>Debt Service</b>		17,164,300
<b>TOTAL APPROPRIATIONS</b>		<b>\$1,851,472,200</b>

<b>TABLE 9</b>		
<b>FY 2004 Authorized Amounts to Report</b>		(a)
<b>Transportation Fund</b>		<b>FY 2004</b>
		<b>Initial</b>
		<b>Appropriations</b>
<b>Appropriations</b>		
<b>Administrative Services</b>		
	Administrative Services	\$450,000
	Capitol Preservation Board	0
<b>Commerce and Revenue</b>		
	Commerce	0
	Treasurer	0
	Labor Commission	0
	Public Service Commission	0
	Tax Commission	5,857,400
	Workforce Services	0
	Health Insurance Pool	0
<b>Corrections (Adult and Youth)</b>		
	Adult Corrections	0
	Board of Pardons and Parole	0
	Youth Corrections	0
<b>Courts</b>		0
<b>Econ. Development and Human Resources</b>		
	Community and Econ. Development	118,000
	Utah State Fair Corporation	0
	Career Service Review Board	0
	Human Resource Management	0
<b>Elected Officials</b>		
	Attorney General	0
	Auditor	0
	Governor	0
	Treasurer	0
<b>Environmental Quality</b>		0
<b>Health</b>		0
<b>Higher Education</b>		
	Higher Education	0
	Utah Education Network	0
	Utah College of Applied Technology	0
	Medical Education Council	0
<b>Human Services</b>		0
<b>Legislature</b>		0
<b>National Guard</b>		0
<b>Natural Resources</b>		0
	Agriculture and Food	0
	Natural Resources	0
<b>Public Education</b>		0
<b>Public Safety</b>		5,495,500
<b>Transportation</b>		156,915,500
	<b>Subtotal Operations</b>	<b>168,836,400</b>
<b>Capital Budget</b>		0
	Administrative Services	0
	Econ. Dev. and Hum. Resources	0
	Higher Education	0
	Natural Resources	0
	Public Education	0
	Transportation	229,024,200
	<b>Subtotal Capital</b>	<b>229,024,200</b>
<b>Debt Service</b>		0
<b>TOTAL APPROPRIATIONS</b>		<b>\$397,860,600</b>

<b>TABLE 10</b>		
<b>FY 2004 Authorized Amounts to Report</b>		(a)
<b>Restricted Funds</b>		<b>FY 2004</b>
		<b>Initial</b>
		<b>Appropriations</b>
<b>Appropriations</b>		
<b>Administrative Services</b>		
	Administrative Services	\$4,156,400
<b>Commerce and Revenue</b>		
	Alcoholic Beverage Control	18,494,600
	Commerce	18,152,300
	Financial Institutions	4,476,000
	Insurance	22,100
	Labor Commission	1,789,000
	Tax Commission	7,630,700
	Workforce Services	2,160,000
	Universal Telecommunications Support Fund	6,459,300
<b>Corrections (Adult and Youth)</b>		
	Adult Corrections	1,346,700
	Board of Pardons and Parole	77,400
	Youth Corrections	1,160,300
<b>Courts</b>		9,287,000
<b>Econ. Development and Human Resources</b>		
	Community and Econ. Development	1,207,000
<b>Elected Officials</b>		
	Attorney General	1,497,800
	Governor	4,223,300
	Treasurer	1,181,600
<b>Environmental Quality</b>		8,682,000
<b>Health</b>		16,687,000
<b>Higher Education</b>		
	Higher Education	8,284,500
<b>Human Services</b>		4,282,200
<b>Natural Resources</b>		
	Agriculture and Food	1,674,800
	Natural Resources	47,864,400
	School and Institutional Trust Lands Adm.	7,342,100
<b>Public Education</b>		560,800
<b>Public Safety</b>		29,391,600
<b>Transportation</b>		10,767,600
	<b>Subtotal Operations</b>	<b>218,858,500</b>
<b>Capital Budget</b>		
	Administrative Services	0
	Natural Resources	1,905,000
	School and Institutional Trust Lands	3,000,000
	Transportation	18,743,000
	<b>Subtotal Capital</b>	<b>23,648,000</b>
<b>Debt Service</b>		97,724,900
<b>TOTAL APPROPRIATIONS</b>		<b>\$340,231,400</b>